

Idaho Millennium Fund

Analyst: Swanson

Historical Summary

OPERATING BUDGET	FY 2006 Total App	FY 2006 Actual	FY 2007 Approp	FY 2008 Request	FY 2008 Gov Rec
BY FUND CATEGORY					
Dedicated	0	0	107,900	2,128,500	2,464,000
Percent Change:				1,872.7%	2,183.6%
BY OBJECT OF EXPENDITURE					
Trustee/Benefit	0	0	0	764,500	0
Lump Sum	0	0	107,900	1,364,000	2,464,000
Total:	0	0	107,900	2,128,500	2,464,000

Division Description

Tobacco Settlement Background

In 1998, 46 states reached an agreement with the largest tobacco manufacturers ending a legal battle between the states and the industry that began in 1994. Although the payments are expected into perpetuity, the agreement requires the tobacco manufacturers to pay Idaho approximately \$790 million over the first 25 years.

Millennium Fund Enabling Legislation

The Idaho Millennium Fund was established by the legislature in 2000 as an endowment fund structure to receive, invest and disburse funds received by the State of Idaho under the tobacco Master Settlement Agreement reached between participating states and tobacco product manufacturers. This fund preserves the long-term capital value of these moneys through a distribution rule which provides that five percent of the fund's average market value is made available for legislative appropriation each fiscal year. Fund investments are managed by the State Treasurer.

Constitutional Amendment

Senate Joint Resolution 107, approved by voters in November 2006, amended the state constitution to establish a permanent Idaho Millennium Endowment Fund and mandated that 80% of future tobacco settlement payments be placed into the permanent endowment fund and that the remaining 20% be placed into the existing Idaho Millennium Fund. Annual distributions from both of these funds are made to the Idaho Millennium Income Fund, which is subject to appropriation. The amendment also established a cap of \$100 million on the Idaho Millennium Fund. Once the cap is reached, tobacco settlement receipts and earnings in excess of the \$100 million cap will be transferred annually to the Idaho Millennium Permanent Endowment Fund.

Millennium Income Fund Grants

In 2002, HB 486a created the Joint Millennium Fund Committee, made up of five senators and five representatives and charged with reviewing grant applications and providing a funding recommendation to the legislature. There is no specification in law with regard to how the monies in the Millennium Fund shall be used, but the Joint Millennium Fund Committee has chosen to only consider applications for programs and projects directly related to one or more of the following: (1) tobacco cessation or prevention; (2) substance abuse cessation or prevention; or (3) tobacco or substance abuse related disease treatment. In addition, the committee has determined that funds may not be used for permanent capital improvements or organizational start-up costs.

Appropriations

Beginning in FY 2004, the appropriated amount in the Millennium Fund budget only represents monies appropriated to non-governmental organizations. Millennium Fund monies appropriated to state agencies are transferred by the State Controller from the Millennium Income Fund to the agency, and are reflected in each individual agency budget.

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Agency Profile

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Selected Measures

HISTORY OF MILLENNIUM INCOME FUND APPROPRIATIONS							
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
American Cancer Society							
<i>Cancer Camp</i>	-	-	\$34,000	-	-	-	-
<i>Magic Valley Youth Tobacco</i>	-	-	\$10,000	-	\$60,700	-	-
American Lung Association	-	-	\$148,600	\$157,200	-	-	\$77,900
Blue Cross Foundation	-	-	-	\$67,500	-	-	-
Boise State University	-	\$95,000	\$121,000	-	-	-	-
Caldwell School District	-	-	-	-	-	-	\$30,000
Catastrophic Health Care							
<i>County Deductible</i>	\$735,000	\$735,000	\$435,000	\$435,000	\$500,000	-	-
<i>State Share</i>	-	-	\$1,251,400	\$400,000	-	-	-
Children's Trust Fund	\$100,000	\$200,000	\$150,000	-	-	-	-
Dept. of Health & Welfare							
<i>Tobacco Counter Marketing</i>	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$300,000
<i>Adolescent Pregnancy Prev.</i>	-	\$400,000	-	-	-	-	-
<i>Small Bus. Health Insurance</i>	-	-	\$50,000	-	-	-	-
<i>Collection of Baseline Data</i>	\$200,000	-	-	-	-	-	-
Idaho State Police	-	-	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000
Idaho Supreme Court	\$170,000	\$320,000	\$270,000	\$270,000	\$270,000	\$270,000	\$270,000
Public Health Districts	\$500,000	\$506,500	\$515,200	\$515,000	\$515,000	\$336,000	\$500,000
Millennium Fund Committee*	\$100,000	-	-	-	-	-	-
TOTAL	\$2,305,000	\$2,756,500	\$3,579,200	\$2,438,700	\$1,939,700	\$700,000	\$1,271,900
*This money was appropriated "for the Legislature for deposit in the Legislative Account for Millennium Fund Legislative Subcommittee technical support services." The money is now used to pay expenses relating to the biannual meetings of the Joint Millennium Fund Committee.							

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2007 Original Appropriation	0.00	0	107,900	0.00	0	107,900
Removal of One-Time Expenditures	0.00	0	(107,900)	0.00	0	(107,900)
FY 2008 Base	0.00	0	0	0.00	0	0
1. ISP - Youth Tobacco Investigations	0.00	0	94,000	0.00	0	94,000
2. Idaho Supreme Court	0.00	0	270,000	0.00	0	270,000
3. Public Health Districts	0.00	0	500,000	0.00	0	500,000
4. H&W Tobacco Counter Marketing	0.00	0	500,000	0.00	0	500,000
5. All Things New	0.00	0	22,500	0.00	0	0
6. American Lung Association	0.00	0	82,100	0.00	0	0
7. Benewah Medical Center	0.00	0	49,100	0.00	0	0
8. Boys & Girls Clubs of Idaho	0.00	0	73,700	0.00	0	0
9. Community Council of Idaho	0.00	0	154,600	0.00	0	0
10. Family Care Center	0.00	0	164,400	0.00	0	0
11. Idaho Drug Free Youth	0.00	0	147,100	0.00	0	0
12. Miracle Valley Ministry Center	0.00	0	71,000	0.00	0	0
13. Governor's Initiative - Rural Health Care	0.00	0	0	0.00	0	1,100,000
FY 2008 Total	0.00	0	2,128,500	0.00	0	2,464,000
Change from Original Appropriation	0.00	0	2,020,600	0.00	0	2,356,100
% Change from Original Appropriation			1,872.7%			2,183.6%

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2007 Original Appropriation	0.00	0	107,900	0	107,900

Removal of One-Time Expenditures

Remove one-time Millennium Fund appropriation of \$107,900.

Agency Request	0.00	0	(107,900)	0	(107,900)
Governor's Recommendation	0.00	0	(107,900)	0	(107,900)

FY 2008 Base					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0

1. ISP - Youth Tobacco Investigations

Idaho State Police is requesting \$94,000 to offset the cost of youth tobacco investigations, which are required by law. This program has received the same amount from the Millennium Fund since FY 2003.

Agency Request	0.00	0	94,000	0	94,000
Governor's Recommendation	0.00	0	94,000	0	94,000

2. Idaho Supreme Court

The Idaho Supreme Court's Youth Courts program has received funding from the Millennium Fund for the past six years. The Status Offender Services program has received funding from the Millennium Fund for the past five years. The Supreme Court is requesting funding again at the same level it has received in the past (a total of \$270,000) to continue its efforts to support and evaluate a continuum of community-based juvenile prevention and intervention programs in each judicial district.

Agency Request	0.00	0	270,000	0	270,000
Governor's Recommendation	0.00	0	270,000	0	270,000

3. Public Health Districts

The Public Health Districts are requesting \$500,000 to provide tobacco use prevention and cessation services to all Idaho citizens, with primary emphasis on youth and pregnant women. The districts have received annual funding, ranging from \$336,000 to \$515,200, from FY 2001 through FY 2007.

Agency Request	0.00	0	500,000	0	500,000
Governor's Recommendation	0.00	0	500,000	0	500,000

4. H&W Tobacco Counter Marketing

The Department of Health and Welfare is requesting \$500,000 to fund a media campaign aimed at increasing awareness of the addictiveness of tobacco and the severity of the consequences of using it. This program was funded at \$500,000 for FY 2001 through FY 2005. In FY 2006, the program did not receive an appropriation from the Millennium Fund and in FY 2007 the program received an appropriation of \$300,000.

Agency Request	0.00	0	500,000	0	500,000
Governor's Recommendation	0.00	0	500,000	0	500,000

5. All Things New

All Things New, a nonprofit, faith-based organization, is requesting \$22,500 to assist teenagers in recovery from drug, alcohol, and tobacco use. Services to be provided include drug, alcohol and tobacco prevention/intervention classes, academic classes for credit, tutorial support, and GED tutoring.

Agency Request	0.00	0	22,500	0	22,500
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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6. American Lung Association

The American Lung Association is requesting \$82,100 for the Teens Against Tobacco Use (T.A.T.U.) program. T.A.T.U. is a peer-led program, whereby tobacco-free teens act as advocates for tobacco control in their community and help to educate younger children to make the choice to stay tobacco free. This program received funding of \$148,600 in FY 2003, \$157,200 in FY 2004, and \$77,900 in FY 2007 from the Millennium Fund.

Agency Request	0.00	0	82,100	0	82,100
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Not recommended by the Governor.

Governor's Recommendation	0.00	0	0	0	0
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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
7. Benewah Medical Center					
Benewah Medical Center is requesting \$49,100 to implement the How's Your Heart program, a community-based program to be held at the Coeur d'Alene Tribal Wellness Center. The purpose of the program is to enhance efforts to reduce chronic disease by focusing on the avoidance of the use of tobacco, alcohol, and other unhealthy addictive substances, improving nutrition to support a healthier community, and increasing physical activity.					
Agency Request	0.00	0	49,100	0	49,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
8. Boys & Girls Clubs of Idaho					
The Boys & Girls Clubs of Idaho are requesting \$73,700 to implement a tobacco prevention program called Positive Action. This program consists of 15-minute lessons to be taught several days each week to school-age children and teenagers, focusing on positive physical, intellectual, social, and emotional behaviors.					
Agency Request	0.00	0	73,700	0	73,700
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
9. Community Council of Idaho					
The Community Council of Idaho (formerly, The Idaho Migrant Council) is requesting \$154,600 for a tobacco prevention and cessation program targeting at-risk youth throughout southern Idaho. The purpose of the program is to improve the positive self-image of participants, reducing the likelihood that they will use tobacco, alcohol or other abusive substances.					
Agency Request	0.00	0	154,600	0	154,600
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
10. Family Care Center					
Family Care Center is a nonprofit, faith-based organization offering counseling and focused medical services as well as community outreach, rehabilitation, crisis intervention, education, and psychological evaluations. Family Care Center is requesting \$164,400 to expand services currently provided to clients to include tobacco cessation treatments and educational sessions.					
Agency Request	0.00	0	164,400	0	164,400
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
11. Idaho Drug Free Youth					
Idaho Drug Free Youth, Inc. (IDFY) is a statewide program that helps middle and high school students to resist tobacco, drug and alcohol use. IDFY is requesting \$147,100 to develop a comprehensive parent and teen prevention education program called ParenTeen PowerLines.					
Agency Request	0.00	0	147,100	0	147,100
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
12. Miracle Valley Ministry Center					
Miracle Valley Ministry Center is a nonprofit, faith-based organization located in Twin Falls, providing counseling services for drug and alcohol addiction. The center is requesting \$71,000 to support and expand these services in response to a growing need in the community.					
Agency Request	0.00	0	71,000	0	71,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
13. Governor's Initiative - Rural Health Care					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends one-time funds to expand the effectiveness of family practice residency programs in rural areas by providing improved service through technology, equipment, communications, supplies, and access to professional resources that result in improved services to citizens. Access to rural medical services through outreach programs in under-served communities is a top priority for Family Practice Residency and innovative proposals for improved health care may now be considered.</i>					
Governor's Recommendation	0.00	0	1,100,000	0	1,100,000
FY 2008 Total					
Agency Request	0.00	0	2,128,500	0	2,128,500
Governor's Recommendation	0.00	0	2,464,000	0	2,464,000
Agency Request					
Change from Original App	0.00	0	2,020,600	0	2,020,600
% Change from Original App			1,872.7%		1,872.7%
Governor's Recommendation					
Change from Original App	0.00	0	2,356,100	0	2,356,100
% Change from Original App			2,183.6%		2,183.6%